App F IX 4

Previous References (1941 / Gnl) File No 37-41

Gnl 119-39-639 Serial Nos. 1 & 2

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941

SUBJECT

Budget Estimates of the Gundlupet Town Municipality for the year 1941-42

To

The D C Mysore Dist
The Comptroller

(2)

No L 1371-72/Gnl 37-41-2 dt 12 8 194

Records the — — with certain observation

NC 15/8/41

General and Revenue Secretariat

ML File No 22 of 1941 [App F III ?

Serial No

Letter no D3 - 3527/40 41 dated 14 6 41 from the D C Mysore Dist- forwarding with his remarks the budget-estimate of the Gundlupet Town Municipal council for the year 41-42

The required Statements have been enclosed with the estimates

The Municipal council has an investment of Rs 6940 in the Govt Savings Bank

The arrears of Mohalarfa and other taxes amount to Rs 2749/-

A provision of Rs 250 has been made, as recommended by the D C for the adoption of plague prevention measures

The financial condition of this municipal council is Satisfactory

Submitted with a draft-G O adopting the modifications suggested by the Dy comr

Encl
11/8/41
for

Law Secy) 4/8/41 3-8

May be approved

Minister L S G) 5/8/41

Hon 4/8/41

LAW DEPT 4 AUG 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 5 8 41
No 763

6351

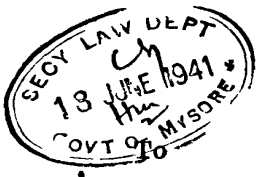
OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3- 3527/40-41
Encl One File

Dated Mysore the 14th June *1941*

Mi 37-41-1

FROM



K SUBBA RAO Esq BA,
Deputy Commissioner Mysore District
MYSORE

H V NARAYANA RAO, ESQ , B A ,LL B ,
Secretary to the Government of Mysore
Law Department, *BANGALORE*

SIR

SUBJECT - Budget Estimates of Gundlupet Town Municipal Council for the year 1941-42

1 In forwarding herewith the above Budget Estimates together with the connected statements and the Resolution of the Municipal Council, I have the honour to state as follows -

Opening Balance - The Municipal Council have anticipated an opening balance at Rs 4,039/- This figure is not correct The correct opening balance should be Rs 3,653/- as worked out below -

Opening Balance of 40-41 (actuals)	Rs	2,401-0-0
Revised Receipts during 40-41	Rs	14,760-0-0
TOTAL	Rs	17,161-0-0
Revised Expenditure during 40-41	Rs	13,508-0-0
Opening Balance for 41-42	Rs	3,653-0-0

RECEIPTS - The Municipal Council have anticipated a total income of Rs 17,900/- during next year The only provision which requires modification is under "A5 Tolls" A sum of only Rs 3,000/- is included under this head Subsequently, the President reports that when the right of collecting Toll was leased out on the 5th June 1941, the bid amount secured is Rs 324/- per mensem or Rs 3,888/- per year against the current year's rental of Rs 200/- per mensem At their meeting held on the 6th June 1941, the Municipal Council have resolved that the sale be confirmed subject to approval of Government The provision under A5 Tolls may, therefore

be raised to Rs 3,888/- and the receipt side of the Budget Estimates approved

EXPENDITURE - The Municipal Council have provided for a total expenditure of Rs 14,738/- under all heads during next year The following are the unsanctioned items included in the Budget -

1	A II 3	Rs 400/-	for revision of Assessment
2	E 2 C	Rs 276/-	for maintenance of a breeding bull
3	F (1) (a)	Rs 60/-	Grant to Hindi Prachar Sabha

2 The first two are inevitable items of expenditure They may be allowed to stand As regards item 3, the Municipal Council will be advised to obtain sanction of Government separately In the meanwhile, the item may be omitted

3 The Municipal Council have not made provision for expenditure in connection with the adoption of Plague Prevention measures during next year, as suggested in your letter No L 5444-62 dated the 22nd January 1941 A sum of Rs 250/- may, therefore, be included under E(2) (d) Dis-infection charges and the expenditure side of the Budget approved

4 After effecting the aforesaid modifications in the Budget Estimates, the position will be as follows -

Opening Balance		Rs 3,653-0-0
Total Receipts as proposed by the Municipal Council	Rs 17,900/-	
Increase to be effected under A5 Tolls	888/-	
Total Receipts		18,788-0-0
	TOTAL	Rs 22,441-0-0
Total Expenditure as proposed by the Municipal Council	Rs as Ps 14,738-0-0	
Addition proposed under E 2 (d) Dis-infection	250-0-0	
Delete the grant under 'F' Contribution	60-0-0	

TOTAL	Rs	22,441-0-0
Total Expenditure	Rs	14,928-0-0
Closing Balance	Rs	7,513-0-0

5 The closing Balance is more than the prescribed minimum The Municipality holds a depost of Rs 6,940-2-10, in the Government Savings Bank Accounts A scheme for improving the drainage of the Town is under preparation by the Sanitary Bureau at an estimated cost of Rs 56,300/- No Town Improvement Grant has been given to this Municipality for the past twelve years The Municipal Council are agreeable to work out the scheme in several stages A moiety of the estimated cost of the first stage may kindly be sanctioned to this Municipality, out of Town Improvement Grants during next year, in consultation with the Director of Health If the grant is sanctioned, it may kindly be incorporated in the Budget on the receipt side under "D Grants from Government" The Municipal quota will be met out of the closing balance or the Savings Bank investment

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

DBR/-

MAM 1- Rule 18]

Budget Estimates
of the
Town Municipality
for the Year 1941-42

Prescribed by Go Ms 2243 SH MU 38 12 1 Dt 11 9 192
and G 5745-57-MU 38-12-10 Dt 31 8 1913

Blue screen
Comedy hour

A ~~Statement~~ Abstract estimates of revenue and expenditure for the year 1941 – 1942

Items	Estimate for the ensuing year 1941 42	Revised estimate for the current year 1940-41	~~Accounts of past year 1939-40~~ Revised estimate for current year 1940-41	Accounts of past year 1939 40 (audited figure	Difference between Columns 3 & 4	Difference between columns 2 & 3	Items	Estimate for the ensuing year 1941 42	Revised estimate for the current year 1940-41	Budget and estimate for the ensuing year 40-41	Accounts of past year 1939-40 (audited figures)	Difference between columns 10 & 11	Difference between Columns 9 & 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal Rates & taxes	14460	11500	10600	9832			A General Administration	3900	3351	3351	3286		
B Realisation under Special acts	800	530	530	350			B Public Safety	2270	2275	2275	1985		
C Revenue derived from Municipal pro-	1550	1280	1280	1192			C Public Works carried out by P W D						
perty & powers apart from taxation							D do by Civil Dept	2600	2500	2800	3694		
D Grants of contributions							E Public Health Conveniences	~~4824~~ 4298	4298	4298	3955		
E Miscellaneous	150	150	150	116			F Public Instruction	~~369~~ 309	309	309	309		
F Public debt	1280	1300	1300	1308			G Contributions & grants in aid (private)	125	125	125	137		
							H Miscellaneous	100	100	100	49		
							I Public debt	550	550	550	571		
Total Receipts	17900	14760	13860	12798			Total Expenditure	~~14738~~ 14738	13508	13508	13988		
Opening Balance	4039	3687	3687	3591			Closing Balance	~~7201~~ 7201	4039	4030	2401		
Grand Total	21939	18447	17547	16389			Grand Total	21939	17547	17547	16389		

PRESIDENT

7/5/41

B Statement showing details of estimates of receipts for the year 1941-42

Heads of receipts	Estimate for the coming year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Explanation for variations between Columns 2 & 3
1	2	3	4	5	6
Receipt Rates and taxes —					
1 Octroi	6000/-	5500/-	5'800	5547 8 8	Better Collections are expected next year. Provision of assessment will also be taken.
2 Taxes on buildings and lands	4500/-	3800	3800	3333 4 2	
3 Taxes on vehicles & animals	150/-	100	100	159 0 0	On account of excess of budget of last year the extra has been provided
4 Taxes on professions & trades					
5 Tolls and ferries	3000/-	1200			Govt have sanctioned the levy of tolls on vehicles and brought to force from 1 July. Expects Rs 3000/- during 1941-42
6 Water tax					
lighting tax					
8 Conservancy cesses (including Scavenging & latrine rates)					
9 Miscellaneous					
(a) Shop tax	600/-	600	600/-	450-0-0	
(b) Oil mill tax	~~300/-~~		300/-	~~322 6-0~~	
(c) Cart tax	300/-	300	300/-	322 6-0	On account of transferring of Carts the excess has been provided
Total 9	900/-	900	900/-	772 6-0	
10 Other taxes (to be specified)	—				
Total A	14550/-	11500	10600/-	9831 13 10	
B. Receipts under Special Acts —					
pounds					
Fines for cattle trespass	350/-	350	350/-	268 5 0	
Sale of stray cattle	50/-	80	80/-	29 8 0	
Refund of feeding charges	100/-	100	100/-	52-00	
other items					
Total	500/-	530	530/-	349 13 1	

2 public Conveyance

carriage license —
Fees for drivers badge
Other items

Total :

5 Other items (to be specified)				
Total 5	500/-	530	530/	349-13-1
7 Revenue derived from Municipal property and powers apart from taxation				
1 Rents of buildings lands etc	300/-	300	300/	278 12-0
2 Sale proceeds of lands and produce of lands etc	250/	200	200/	272 2 11
Sale of lands				
Sale of grass		10	10/	
Sale of trees				
Amarays				
Other items				
Total 2	250/	210	210/	
3 Conservancy receipts (other than taxes) ~~Grazing bill proceeds~~ rents	200/			
Sale of manure night soil, wheat refuse etc				
4 Sale proceeds of smuggled goods & fines	30/	30	30/	20-6-0
5 Fees & revenue from educational institutions				
School fees				
Other receipts				
6 Fees & Revenue from markets & slaughter houses				
Income from markets				
Income from slaughter houses	450/	420	420/	240 0-0
Total 6	[illegible]	420	[illegible]	240 0-0

B Statement showing details of estimates of receipts for the year 1941-42

Items of receipts	Estimate for the ensuing year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Explanation for variation between 2 & 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees & interest	10/	10 /-	10/	4 9-0	
9 Licence fees -					
Fire wood depots					
Charcoal depots					
Kerosene oil depots					
Bone kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls hotels shops Bakeries	100/-	100	100/	330-0	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco licence fee					
Total 9, licence fees	100/	100	100/	5300	
Other fees —					
Fees for storage in octroi Koth	10/-	10	10/-		
Octroi valuation fees					
Baramanga fees					
Municipal Court Fees					

Total 10	10/	10/-	10/-		
	100/-	100	100/-		
12 Interest on investments	50/-	50	50/-		Interest on Govt Savings bank a count
13 Land revenue and cesses					
14 Revenue from sewage farms					
15 Other items —					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	50/-	50	50/-	23-2-11	
Miscellaneous					
Total 15	50/-	50/-	50/-	23 2-11	
Total C	1460/-	1280	1280/-	1192 0 10	
D Grants and Contributions —					
From Government —					
For road repairs					
For Sanitary purposes					
For educational purposes					
purnaya S Chattram feeding charges					
Total 1					
2 From District Funds For road repairs					
3 From other sources					
(a) Local funds General					
(b) Muzarai Funds					
(c) Other sources (to be specified)					
Total 3					
Total A					

B Statement showing details of estimates of receipts for the year 1941-42

Items of receipts	Estimate for the coming year 1941-42	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Explanation for variation between 2 and 3
	2	3	4	5	6
Miscellaneous					
1 Recoveries on account of services rendered to private individuals	-	Nil			
2 Lapsed deposits	30/-	30/-	30/-		
3 Refunds and recoveries	20/-	20/-	20/-	96 11 1	
4 Other items (to be specified)					
Recoveries of Civil Cost &c	100/-	100/-	100/-	19 5 6	
Total C	150/-	150	150/-	116 0-7	
F public debt					
1 Loans-					
2 Deposits	1000/-	1000/-	1000/-	1196 9-9	
3 Advances	250/-	300/-	300/-	111 10-0	
Other items (to be specified)					
New External receipts (Bangalore city)					
Stock expenditure					
Total public debt	1250/-	1300/-	1300/-	1308 3 9	
Total receipts	17900/-	14760	13860/-	12798 00	

Statement showing details of estimates of expenditure for the year 1941-42

[N.B Details of establishments should not be shown in this Statement]

Items of expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-40 (audited figures)	Explanation for variation between columns 2 & 3
1	2	3	4	5	6
A General Administration —					
Head office					
Deputy Commissioners Office —					
(a) Salary of establishment Contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioners office					
(b) Travelling allowance					
c) Contingencies					
1) Furniture					
(e) Stationery supplied by Govt Stationery depot					
(f) Miscellaneous —					
Total 1.					
2 Municipal Office -					
(a) Salary of establishment					
Contribution towards the Salary of 2 Fclerks					
permanent	75 0 f	720	720 f	722 12 4	One clerk on Rs 1/4 one clerk Rs 1 25 ¥ one peon on Rs 1/-
Temporary					
Local allowance					
(b) Travelling allowance -	75 f	75	75 f	90 2 0	
(c) Contingencies -	75 f	12	12 f	30-10 8	
(d) Furniture	100 f	100	100 f	1-0 0	New furniture stock to be procured in the newly constructed octroi office
(e) stationery supplied by Government Stationery depot	50 f	50	50 f	8 9 9-0	

C' Statement showing details of estimates of expenditure for the year 1941-42 contd

Items of receipts	Estimate for the current year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-40 (audited figures)	Explanation for variation between columns 2 & 3
1	2	3	4	5	6
(t) Miscellaneous	1050/-				
Audit Cost	25/-	25/- Nil	25/-	42 14-0	
purchase of books & journals					
Book binding charges					
postage charges	5/-	5/-	5/-		
Telegram charges					
printing - charges	200/-	150	150/-		Provided in the Supply of and Sanitation Grant by law
clothing charges	75/-	75	75/-		
Belts & badges	15/-	10	10/-		
Total (t)	320/-	265	285/-		
Total 2	1370/-	1282	1282	970 0-0	
Total 1					
Collection					
1 Octroi					
(a) Establishment					
permanent	1140/-	1140	1140/-	1140 11 6	
Temporary					
Revision of Establishment					
Total (a)	1140/-	1140	1140/-	1140 1	
(b) Commission					

(c) other charges (Collection)					
Rewards	25/-	25	25/-		
Rent					
Contingencies	50/-	40	40/-		50 4 3
Miscellaneous					
		65	65/-		50 4 3
Total (c)	75/-				
Total I	1215/-	1205	1205/-		1190 10 9
Other taxes — Mohatarfa					
(a) Establishment —	432/-	432	432/-		429-8-0
permanent					
Temporary					
Total (a)		432			
(b) Commission					
(c) other charges (To be Spent					
Contingencies	13/-	12	12/-		
~~printing door numbers~~ for plumbing carts	30/-	10	10/-		
Bicycle badges	50/-	50	50/-		24 10 0
Total (c)	93/-	72	72/-		24-10-0
Total (2)	525/-	504	504/-		454 2-0
3 Rents and other receipts					
Establishment —					
permanent —					
Temporary Assessment work	400/-				
4 Refunds —	50/-	50	50/-		
Total II	2190/-	1175	1175/-		1645 1-9
III pensions & gratuities including pensionary contribution out of employees limit to the Municipal portion	340/-	310	310/-		664-4 2
Total A	3900/-	3351/-	3351/-		3286 5 11

Statement showing details of estimates of expenditure for the year 1941-42 contd.

Heads of Receipts	Estimate for the currency year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year : 1939-40 (audited figures)	Explanation for variation between columns 2 & 3
	2	3	4	5	6
Public Safety					
Fire protection					
(a) Establishment — — — permanent —	—	-Nil-			
Temporary					
(b) Other charges (to be specified)	~~50/-~~		~~60/-~~	~~16-10-0~~	
2- Lighting Charges					
(a) Establishment	—				
(b) Other charges for materials	50	60	60/-	15 10-0	
Petrol lighting charges					
purchase of oil wells, etc					
(c) Lighting by contract	2201	2200	2200/	1968 6	Rs 2 Proceeds of extra additional Petromax lights will be credited to the Treasury
(d) Electric lighting charges.					
Total 2	2251	2260	2260/	1984 6-0	
Rewards for destruction of wild animals (tigers dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	10/-		10/-	8 4-0	
Destruction of dogs and bitches	10/	5	5/-		
Total 3	20/	15-	15/	8 4-0	
4- Miscellaneous — —	—	—	—	—	
Total B	2270/	2275	2275/	1993 4-0	

Public works Department					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and Plant					
Total C	-				
Public works Carried out by Local Department					
(1) Original works	500/-	400	400/-	3348-0	Provision for opening of new channel of roads & sewers
(2) Repairs	2000/-	2000	2000/-	349 6 11	Provision for Repairs of roads
(3) Establishment Compensation	100/-	100	100/-		Provision for compensation of Cost
(4) Tools and plant					
(5) Establishment charges					
permanent					
Contribution towards the Salary of work Inspector or Sanitary or Municipal Sanitary Inspector					
Contingencies					
Total (5)					
Total (B)	2600/-	2500	2500/	3694 6 11	
Public Health and Convenience	-	-			
1 Health office	-	-		-	
(a) Health officer,					
(b) Establishment					
permanent					
Temporary					
(c) Other charges					

C Statement showing details of expenditure for the year 1941-42 Contd

Items of expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures	Explanation for the variations between columns 2 & 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment —					
Permanent.	2500/-	2200/-	2200/-	2282 8 0	
Temporary	200/-	200	200/-		
Provision for additional establishment or increase of establishment					
Local allowance					
Total (a)	2700/-	2400	2400/-	2282 8 0	
Road watering and cleaning					
(c) Other charges (maintenance of Conservancy bullocks)	350/-		350/-	228 12-0	
Hire of Carts permanent					
do Temporary					
Purchase of carts.					
Repair of Carts	50/-	20	20/-	183 6 0	
Purchase of dust bins	25/-	25	25/-		
Purchase of brooms, tools & plant	25/-	20	20/-		
Miscellaneous Charges Boarding bull Total (c,	276/-	—			
	~~400/-~~ 276	415	415/-	402-11-0	

Provided for the maintenance of bull which was supplied during the year

plague, Cholera & other Charges	50/-	60	90/-	18 10--
Epidemic Diseases Hospital =				
Establishment --				----
Cooking charges				
Rations to the poor				
Bedding & clothing				
Uniforms to Servants				
Contingent charges				
Furniture & fittings				
Repair & improvement of sheds				
Total E.D Hospital				
Disinfection —				
Establishment				
preparation of emulsion etc				
Uniforms to Inspector & coolies				
Total disinfection				
Inoculation rewards	25/-	30	30/-	11 1-0
watchman for Health Camp				
Total plague charges				
Cholera Charges -	25/-	20	20/-	----
Total (d)				
Total 2 -	3326/- ~~3300/-~~	2925	2925/-	2724-11-0

C Statement showing details of expendi for the year 1941-42 contd

Items of expenditure	Estimate for the current year 1941-1942	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Explanation for the variation between colum 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination —					
(a) Local Fund Hospital and Dispensaries					
(I) Charge allowance =	40/-	40	40/-		
(I) Establishment	104/-	104	104/-		
(II) House rent, Contingencies and furniture — pay of waterman & attendant House rent —	40/-	40	40/-		
Contingencies	80/-	80	80/-		
pensionary Contribution of medical staff	31/-	31	31/-	386 0-0	
(IV) Dieting charges			+		
(V) Bedding & clothing charges	4/-	4	4/-		
(VI) Country medicines	34/-	34	34/-		
(VII) Travelling allowances	50/-	50	50/-		
Total (a)	383/-	383	383/-	386 0 0	
(b) Contributions on account of Construction and repairs of Local Fund Dispensaries and Hospital staff quarters	38/-	38	38	19-0 0	
(c) Midwives and Maternity Veterinary Dispensary	25/-	25	2		
(I) Establishment					
Maharanee Hospital					
— Midwives —					
Total (I)					

(II) Reward for extra labour Cases & others & Uses	10/-			
Maharanes Hospital —				
Contingency				
Furniture				
Dieting charges				
Bedding & Clothing				
Country medicine				
Total Maharanes Hospital				
Midwives — —				
——— Total (II)				
(III) Travelling allowances		4	4/-	
(IV) Midwives articles				
— Total (C)	35/-	39	39/-	
(d) Contributions to Ayurvedic & Unani Dispensaries	180/-	180	180/-	278-00
— Indigenous Hospitals & Vaidyasalas —	120/-	120	120/-	120-00
For Ayurvedic Vaidyasala Establishment				
Rent	36/-	36	36/-	
Medicines				
Total Indigenous Hospitals & Vaidyasalas				
Allowances to pandits & Hakims				

C Statement showing details of expenditure for the year 1941-42 contd

of expenditure	Estimate for the coming year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-40 (audited figures)	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
(e) Grant to other Medical Institutions (to be specified) St Marthas Hospital Bangalore Church of England Zanana Mission Hospital Lady Lawson Memorial Hospital Harrar					
(f) Charges for treatment of indigent patients in the Pasteur Institute Anti Rabic	50/-	30/-	30/-	62 5 0	
(g) Free treatment of indigent patients in the Veterinary Hospital & Dispensaries & Grant in aid Contributions	50/-	50/-	50/-		
(h) Vaccination					
(i) Establishment					
permanent				39 12-0	
Temporary Purchase of Kal Bar	20/-	10/-	10/-	12 0-0	
(k) Other Items Grant Contributions	12/-	12/-	12/-		
Total (h)	32/-	22/-	22/-	51 12-0	
Total 3	924/-	1018	1018/-	917 1 0	
Registration of Births & Deaths	--				
Establishment					
permanent					
Temporary					
Contingencies					
House rent					
Total					

5- Maintenance of public gardens & shrubs				
Establishment				43 2-0
purchase of plant, seed etc				
— Cart hire -				
— Miscellaneous -				
Total 5				43 2 0
6 Markets & Slaughter houses				
— Market establishment	60/-	60	60/	60-0-0
— Slaughterhouse establishment		5	5/-	
— Miscellaneous		65	65/-	60 0-0
Total 6	60/			
7 Cattle pounds				
(a) Establishment	~~144/-~~ 120/-	120	120/	120-0-0
(b) Commission				
(c) Feeding charges	50/-	50	50/	9-11 7
Rewards to impounders				
Total 7	~~194~~ 170/-	170	170/	129 11 7-
8- public Conveyances				
Establishment				
Contingencies				
~~Drivers~~ badges				
Printing Numbers & Carriages				
Total 8				

C Statement Showing details of expenditure for the year 1941-42 Contd

Items of expenditure	Estimate for the coming year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-40 (audited figures)	Explanation for variations between columns 2 & 3
1	2	3	4	5	6
9- Water Supply & maintenance charges					
— Maintenance of water works & Supply of water					
Watchers or Guards					
permanent					
— Temporary					
— Miscellaneous					
Total 9					
10— Fairs & Festivals-					
Market Shows Baby Shows	30/-	30	30/-	-	
— Decoration charges Birth day	20/-	20	20/-	40 2-0	
— Other items Red Cross & Refugee Relief fund	20/-	20	20/-		
Total 10	70/	70	70/-	40 2-0	
11— Sewage farms-					
12— Avenues-	50/-	50	50/	30-1-0	
— Miscellaneous					
Burial ground watchmen					
Watch makers allowance				- ---	
Mess charges					
other items					
Total 13					
Total E	4824/	4298	4298/	3924-12/	

F. public Instruction -

Municipal -					
(a) Establishment -					
— permanent -					
— School - Primary Education	309/-	309	309/-		309 0-0
— School - Instruction					
School					
Temporary —					
School -					
Total (a) -	309/-	309	309/-		309 0-0
(b) Other Charges —					
Rent					
Contingencies					
printing charges -					
- prize books					
purchase of books, Maps					
Kindergarten apparatus					
Miscellaneous					
Total (b)					
Total					
Contributions & grants					
— (a) private Schools & Colleges					
(Here enter names of Schools with monthly grants) Hindu Pracher Sangha	60/-				

C Statement showing details of expenditure for the year 1941-42 Contd

Items of expenditure	Estimate for the coming year 1941-1942	Revised estimate for the current year 1940-41	Sanctioned estimate for the current year 1940-41	Accounts of past year 1939-40 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
r) provincial funds					
c) Village School funds -					
Total 2					
Other charges —					
Establishment -					
Total - F	~~369~~ ~~304~~	309-	309/	309 00	
G Contributions & Grants in aid (mult)		25			
Reading Rooms & Library Allowance	25/-		25/-		Provided for grants to new reading rooms & Reading Room books.
Srinivasa Hardiker Bangalore					
" - Library ~~News Papers~~	100/-	100	100/-	137 30	
2 Other items (to be specified)					
Moiety of income payable to Sringeri Mutt					
Total G	125/	125	125/	137 30	
H - Miscellaneous -					
1 - Interest on loans					
2 Actual Cost of work done for private individuals					
3 Law charges	100/-	100	100/	49 70	
4 Labour table institutions -					
(a) Home for incurable paupers -					
Establishment					
Feeding Charges					

'b) Langar Khana				
Money doles				
Clothing charges				
Total (b)				
(c) Chatrams -				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified)				
Total 4				
Other items (to be specified)				
Excess deduction of previous years adjusted in the current year				
Total #	100/-	100	100/-	4970
public debt -				
1 Loans				
2 Deposits	500/-	500	500/-	4400 3 9
3 Advances	50/-	50	50/-	131-0-0
4 Other items Investments				
New extension charges (Body)				
Stores debts				
Total 1 public debt	550/-	550	550/-	5071 3 9
Total Expenditure	14738/-	13508	13568/-	13987 12 3

Statement showing the estimate of demand, Collection and balance under Municipal taxes & taxes

details	Cotroc	Taxes on buildings & lands	Taxes on vehicles & animals & trade	Taxes on Tolls and professions Callings and Trade	Tolls and ferries	Lighting tax water tax	Lighting tax Special Sanitary Cess	Special Sanitary Cess	Shop tax	Cart tax or mill tax	Cart tax taxes 1st	Other taxes to be specified	Rem
	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Opening balance		2886							314	-	49		
2 New Demand	6000	4000							610		300		
3 Total	6000	6886							924		349		
4 Remission									-		-		
5 Collection	6000	5000							600		300		
6 Closing balance of arrears		1886							324		49		
7 Opening balance of arrears													
8 New demand													
9 Total													
10 Remission													
Collection													
12 Closing balance of arrear													

3 Revised estimate for the current year 1940-41

4 Remission to be given during year 1941-42

III Sanctioned Estimate for the current year 1940-41	Opening bal arrears		2466		304	149
	14 New demand	5800	3720		610	200
	15 Total	5800	6186		914	349
	16 Remiss				-	-
	17 Collection	5800	5800		600	300
	18 Closing balance of arrears		2386		314	49
IV Actuals for the past year 1939-40	9 Opening balance		2117		430	151
	20 New demand	5547	3816		591	293
	21 Total	5547	5933		1021	444
	22 Remission				-	-
	23 Collection	5547	3353		450	322
	24 Closing balance of arrears		2580		571	122

Establishment showing the variation in the scale of establishments adopted in the budget estimate for the year 1941-42 and that for 19 -19

Head of account	Designation	For the Year				Authority for variations
		193 - 193		193 193		
		Number	Rate	Number	Rate	

Bill

N
5

F Statement showing the public works to be carried out during the year 1941-42

Head of account	Name of work	Amount of Estimate	Outlay: Actual to the end of the previous year 1939-40	Outlay: probable during current year 1940-41	Grant for the current year 1941-42: work in progress	Grant for the current year 1941-42: work not Commenced	Remarks
		3	4	5	6	7	8
public works executed by the public works department	~~1) Construction of quarters for Head Constables~~	~~2000/-~~				~~2000/-~~	To be met out of the Surplus closing balance after obtaining Sanction
	2) Drainage Scheme	2000/-				3000/-	
2) public works executed by the rural department	1) opening new Roads	400/-				400/-	Budget provision was made for these works
	2) Annual repairs to Rd Embankments	100/-				100/-	
	3) Repairs to Roads & Drains	15000/-				15000/-	
	4) Acquisition of Lands	200/-				200/-	

y Statement showing details of charges under Medical relief for the year 1941 — 1942

Details.	Name & locality of Medical Institution → Gandlupet																	
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		
ay of Gnfgonder	1/3		10½	10½														
— " — Hdwfe	1/3		120	120														
Dispensary attendant			40	40														
Local Nurse			40	40														
Sundry Medicine				34														
Extra Contingency				20														
Bedding & clothing				4														
Furniture				20														
TA & DAS				40														
TA to Hdwfe & Gnfgonder				6														
Peons to Hdwfe				6														
Ayahs to Hdwfe				1														
Charge allowance to DAS				40														
Recovery Contribution to Medical Staff				31														
Net Dispensary				50														
Repairs to Dispensary buildings				63														

To be Submitted once in four years

A Statement showing the details of establishment for the year 1961-1

Head of account	Designation	Number	Rate of Salary (Rs.)	Total for each month	Total for the year	Remarks & authority for the scale of establishment entered
1	2	3	4	5	6	7
						Omitted as the same has Submitted during 38

(To be submitted once in five years)

Statement showing the details of establishments for the year 19 – 19 (Contd

Head of account	Designation	Number	Rate of Salary	Total for each year / month	Total for the year	Remarks w authority for the Scale of establishment entertained
1	2	3	4	5	6	7
	Municipal Office clerks	1	25-1-40	25-0-0	300-0-0	GO Ms. No. 3118 21/M1/16 3 1436
	"	1	20-1-25	20-0-0	240-0-0	
	Office Peon	1	10-0-0	10-0-0	120-0-0	GO 3834/M1/67-17 7
IV II (3)	Office Manager	1	20-0-0	20-0-0	240-0-0	GO Ms. No. 448 M1/35-20 9 Dt 28 9 20
	Peons	5	@ 10-0-0	50-0-0	600-0-0	GO 7796 96 M1-34/38 Dt 18 1 38 GO 7971 2 M1/20 36 101 Dt 27 4 37
	Temporary	3	@ 8-0-0	24-0-0	288-0-0	Council Resolution
A II 2(a)	Bill Collectors	1	20 2½ 25	25-0-0	300-0-0	GO Ms. 766 67/M1/20 36-7 Dt 23 7 37.
	Rotation Peon	1	11-0-0	11-0-0	132-0-0	GO 2620/M1/35 20 6 Dt 23 8 20
& 2(a)	Sanitary Inspectors	1 cycle allowance	38 2 38 4 87 & 2-0-0	67-0-0 & 5-0-0	864-0-0	GO Ms. No. 448-30 M1/18 34 60 Dt 9 12 34
	Conservancy Staff Peon	1	12-0-0	12-0-0	144-0-0	GO Ms. 3516 7 M1/68 31 147 Dt 10 11 31
	" Peon	1	10-0-0	10-0-0	120-0-0	GO 3671 72 M1/68 31 158 Dt 13 11 31
	" Sweepers	6	@ 9-0-0	54-0-0	648-0-0	GO 587 BM1/38 37 2 Dt 14 7 37
	"	4	@ 8-0-0	32-0-0	384-0-0	do
	" Temporary	2	@ 8-0-0	16-0-0	192-0-0	Council Resolution
	" " AK Tohalla	1	10-0-0	10-0-0	120-0-0	GO Ms. 3862 3 M1/18 34 4 Dt 25 2 38
	" Scavengers	1	11-0-0	11-0-0	132-0-0	GO 3149 M1 9 281 96 13 Dt 13 7 97
		1	10-0-0	10-0-0	120-0-0	GO 103834 M1/44 13 36 Dt 16 4 14
		1	10-0-0	10-0-0	120-0-0	GO Ms. 622 23 M1/20 36 124 Dt 15 7 37

PRESIDENT
Town Panchayat Council
DIGITAL

Extract from the proceedings of the Resolution of Gundlupet Town Municipal Council held on 2-5-1941

ఈ మునసి కాలిటింది బాబు
1941 42 సం॥ కాలమున బడ్జెట్టున్న
మంచు రాబడి వస్తే కు॥ మొక్కకిం
రు బిల్లులో దీక్షబడ్డ రమిలేదు
రీ ఫా కిలు రవరించే రభుమాకిలు
వ చి చా రం—

చి చి మంచు రు మంత్ర లాంటి
రు

Extract
[illegible]
PRESIDENT
Gundlupet Town
Municipal Council
Gundlupet

Sd/- F L D Souza
2.5-41

No 1 A/A Statement showing The Financial Condition of the Municipal Council Gundlupet

	Rs	as	ps
Income Total Receipts	17900	-	-
Deduct extrodenary items			
1 Loans & other public debt items	1250	-	-
2 Interest on investments	50	-	-
3. Occasional grants from Govt for Special works			
4 Sale of Lands	2500	-	-
5 Other items to be Specified			
Total deductions	15750	-	-
Normal income	16350	-	-
Expenditure Total expenditure	14738	-	-
Deduct extraordinary items			
Public works ophonal	2800	-	-
2 Construction and improvement of dispensary buildings including staff quarters	63	-	-
3 Compensation.	100	-	-
4 Loans & other public debt items	5750	-	-
5 Other items to be specified Tools & Plans			
Total deductions	3213	-	-
Normal Expenditure	11525	-	-

PRESIDENT

Town Municipal Council
Gundlupet

2/5/11

Gundlupet Town Municipal Council Mysore State

Statement showing the obligatory items of expenditure provided for the year 1941-42 (Budget estimate)

Budget Heads	Particulars of Contribution	Amount provided	Arrears if any	Remarks
A III	Pensionary Contribution	310 - -		
E 3	Maintenance of 17 Dispensary & Female Dispensary etc For repairs	517 - -		
	(a) Ayurvedic Dispensary (main)	63 - -		
	(e) Medical inspection of school children	36 - -		
	(f) Charges for Treatment of indigent patients in the pasturage	50 - -		Main Dispensary @ 150 amount 180 of Ayurvedic @ 10/- rent 120-00 36-00 336 00
	(g) Veterinary Dispensary	10 - -		
	(h) Vaccine lymph charges (fixed Contribution)	12 - -		
6	Allowance payable for the inspection of Slaughter house	60 - -		
7 1	public instruction - primary education Contribution	20 - -		
2	Quota Towards the maintenance of State Fund Road within the Municipalities			
7 (a)	Contribution to Hindu Orphan Sangha	6 - -		
	Total	61 - -		

PRESIDENT
Municipal Council
Gundlupet

(Rule 21 B) No 1

Statement showing the details of balances and investments of the Town Municipal Council Gundlupet for the year 1941-42

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of ~~Expdr~~ expenditure for the current year	Revised estimates of closing balance for the year current	Remarks
1	2	3	4	5	6	7
Source Heads	9036-13-2		9036-13-2			
Debt Heads	-6578-12-1		-6578-12-1			
Total Cash balance	2458-1-1		2458-1-1			
Details of debt heads (a) Loans						
(b) Deposits	-1492-5-9		1492-5-9			
(c) Advances	-198-13-0		198-13-0			
(d) ~~Stock~~ Surplus permanent advance	-50-0-0		-50-0-0			
(e) Stock						
(f) Sinking Fund						
public improvement fund						
Drinking water wells fund						
(g) Railway cess						
(h) Investments	-7822-4-10		7822-4-10			
(K) other items (to be specified)						
Total ~~Debt Heads~~	-6578-12-1		-6578-12-1			

Dt 2/5/41

Nil 19

(Rule 21B)

Statement showing the value of securities held by the Town Municipal Council, Gunduk during the year 1941-42

Description of securities held	Numbers of bonds	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the securities are quoted	Amount Realisable	Loss or Gain	Remarks
1 Savings Bank									The Govt. deposit and this deposit have been transferred to Current A/c account No 676. Fixed deposit has been lapsed.
2) Fixed deposit Receipts									

PRESIDENT
Town Municipal Council
Gunduk

21/5/41

No 1 K

(Rule 21B)

Statement showing the details of investments of the Town Municipal Council Gundlupet on the 1st of July of the year to which the Budget relates

Sl No	Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other Items (to be specified)	Remarks
1	On Mysore Bank					
2	On Govt Savings Bank	69-10-2-10				
3	On Govt of India Securities					
4	On Govt of Mysore Securities					
5	Other items (to be specified)					
	Total	69-10-2-10		—		

Gundlupet
PRESIDENT
Town Municipal Council
21/5/41

No 12 (Rule 21 B)

- Statement showing the loans raised and remaining undischarged by the Town Municipal Council Gudalupet on the 1st July of the year to which the Budget relat

Sl no	Particulars of Loan	purpose for which the loan was raised	Amount of original loan	discharged up to-date	Balance to be discharged	Remar
1	From Government					
2	On debentures from public					
3	From other local bodies (to be specified)					
4	From other Sources (to be specified)					

Nil

PRESIDENT
Town Municipal Council
Gudalur

21/5/61

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

th *194*

Date of issue 16th August 1941

Signed by H. P. Ramachandra

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Jnl

File No 37-41

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no D3-3527/41-41 dated from the D C Mysore forwarding with his remarks the budget estimates of the Gundlupet Town Municipal Council for the year 41-42

Order no L 1-71-

Recorded with the following observations

Order thereon—No 1) The Municipality has an investment of Rs 6940/- in the Govt Savings Bank

2) The Municipal Council anticipates an income of Rs 17900/- during the year 1941-42 the principal heads of revenue being as shown below

	Rs
A1 Octroi	6000
A2 Taxes on buildings and lands	4500
A5 Tolls.	3888
A9 Shop tax and cart-tax	~~900~~ 900
Pounds	500
Rents of buildings etc	300
C2 Sale ~~of assets~~ proceeds of lands etc	250
~~C~~6 Income from Slaughter houses	450
J2 Deposits	100
J3 Advances	250

The receipts side of the budget is approved with the modification that the income under A5 Tolls is raised to Rs 3888 ✓ according to ~~for the reason~~ the recommendation of ~~forwarded by~~ the Dy Comr

The Municipal Council has provided for a total expenditure of Rs 14738 ✓ during the year the undermentioned modifications in respect of the expenditure proposed are made for the reasons noted against each item –

Budget-Head	Proposed by the Md	Sanctioned by Govt	Remarks
~~For~~ (a) Grant to Hindu preachers ~~Dharma Sabha~~	Rs 60	deleted Rs	As sanction has not been obtained according to Govt ~~As directed vide Govt Secys letter no~~ ~~5644-62 d 22/41~~
E(2)(d) Disinfection charges	nil	250 ✓	
J (1)(a) Grant to Hindu preachar Sabha		deleted ✓	As Sanction has not been obtained for the purpose

List of Enclosures

Copied by

Examined by

The abstract figures of the budget ~~as revised~~, as approved will therefore, be as hereunder –

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GFNERAL AND REVENUE
SECRETARIAT

(Continuat on sheet draft form

Opening balance (as worked out ~~by figures~~ Correctly) Rs 3 6 5 3-0-0

Receipts

Normal Rs 17,238

Special Rs 1 5-5-0

Rs 18788

Total 22441

Expenditure

Normal Rs 11715

Special Rs 3213

14928

14928

Closing balance Rs 7513

According to the above figures the normal expenditure would be within the normal income and the closing balance above the prescribed minimum

The contributions due to the Govt and several departments of public bodies should be paid as provided for and not allowed to fall into arrears

The arrears of Mohatarfa and other taxes amount to Rs 2949 The D C Mysore should be requested to withdraw the

the President of this and of the | take the necessary steps to
same Very early
once [illegible] appropriate
[illegible] measures under the
[illegible]

HW

For Secy Co-Ord
Rand Wk 1—

Mr D C Moore Bus 1—

Mr Transpt-Ir Co-Ord

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read

Letter No D3-3527/40-41 dated 14th June 1941 from the Deputy Commissioner, Mysore District forwarding with his remarks, the budget estimates of the Gundlupet Town Municipal Council for the year 41-42.

Order No.T. 1371-72/MC37-41-2

Dated, Bangalore the 12 August 1941

Recorded with the following observations:-

1) The Municipal Council has an investment of Rs 6,940/- in the Government Savings Bank

2) The Municipal Council anticipates an income of Rs 17,900/- during the year 1941-42, the principal heads of revenue being as shown below:

A1	Octroi	6,000/-
A2	Taxes on buildings and lands	4,500/-
A5	Tolls	3,000/-
A9	Shop tax and cart tax	900/-
B1	Pounds	500/-
C1	Rents of buildings etc	300/-
C2	Sale proceeds of lands etc	250/-
C6	Income from Slaughter houses	450/-
F2	Deposits	1,000/-
F3	Advances	250/-

The receipts side of the budget is approved with the modification that the income under "A5 Tolls" is raised to Rs 3,888/- according to the recommendation of the Deputy Commissioner

The municipal Council has provided for a total expenditure of Rs 14,738/- during the year The undermentioned modifications in respect of the expenditure proposed, are made for the reasons noted against each item:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
E2 (d) Disinfection charges	Nil	250/-	According to standing orders
F (1)(a) grant to Hindi Prachar Sabha	60/-	Deleted	As sanction has not been obtained for the purpose

The abstract figures of the budget as approved will therefore be as hereunder:-

Opening balance (as worked out correctly) Rs.3,653/-

Receipts:

Normal	Rs 17,238/-	18 788/-
Special	Rs 1,550/-	~~18,788/-~~
		22,441/-

Expenditure:-

Normal	Rs.11,715/-	
Special	Rs 3,213/-	Rs 14,928/-
	Closing Balance	7,513/-

According to the above figures, the normal expenditure would be within the normal income and the closing balance above the prescribed minimum

The contributions due to the several departments of Government and Institutions should be paid as provided for and now allowed to fall into arrears

The arrears of Pohatarfa and other taxes amount to Rs 2,749/- The Deputy Commissioner, Mysore District is requested to instruct the President of this Municipal Council to take the necessary steps to reduce the same very early.

H Hemachalam

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Mysore District,
" Comptroller to Government.

BSW/7